Atal Mission for Rejuvenation and Urban Transformation (AMRUT)



A presentation by the MoUD June 25, 2015



Purpose of AMRUT

> The National Priority is to create infrastructure

- to provide basic services to households, and
- build amenities
- > This will improve the quality of life of all, especially the poor and the disadvantaged.
- > The infrastructure should lead to provision of better services to people.

AMRUT's Attributes

- Cooperative federalism- Freedom to States/ULBs to design and implement.
- Service Delivery Focus on infrastructure that leads to delivery of services to citizens.
 - > Reforms Incentivised 10% incentive for Achievement of Reforms.
 - > Capacity building strategy.
 - > O&M of infrastructure built-in at Planning stage itself.
 - Focus on Planning before hand -
 - > Service Level Improvement Plans (SLIP),
 - > State Annual Action Plan (SAAP).

Thrust Areas

- water supply,
- sewerage facilities and septage management,
- storm water drains to reduce flooding,
- pedestrian, non-motorized and public transport facilities, parking spaces, and
- enhancing amenity value of cities by creating and upgrading green spaces, parks and recreation centers, especially for children.



Five hundred (500) cities will be taken up having a population greater than one lakh (100,000)

Funds Allocation

- Formula for Allocation to States total population and number of statutory urban towns (50:50)
- State contribution to the project cost shall not be less than 20%.
- > Funds distribution
 - Project fund 80% of the annual budgetary allocation (90% during first year).
 - Incentive for Reforms 10%
 - > State funds for A&OE 8%
 - > MoUD funds for A&OE 2%



AMRUT supports States in creating basic urban infrastructure - Mission is project based.

Central government assistance –

1/2 of project cost to cities having population < 10 lacs

≻Schemes covered –

- ➢ Water supply
- Sewerage network
- Septage management
- Storm water drainage
- Urban Transport
- Green spaces and parks

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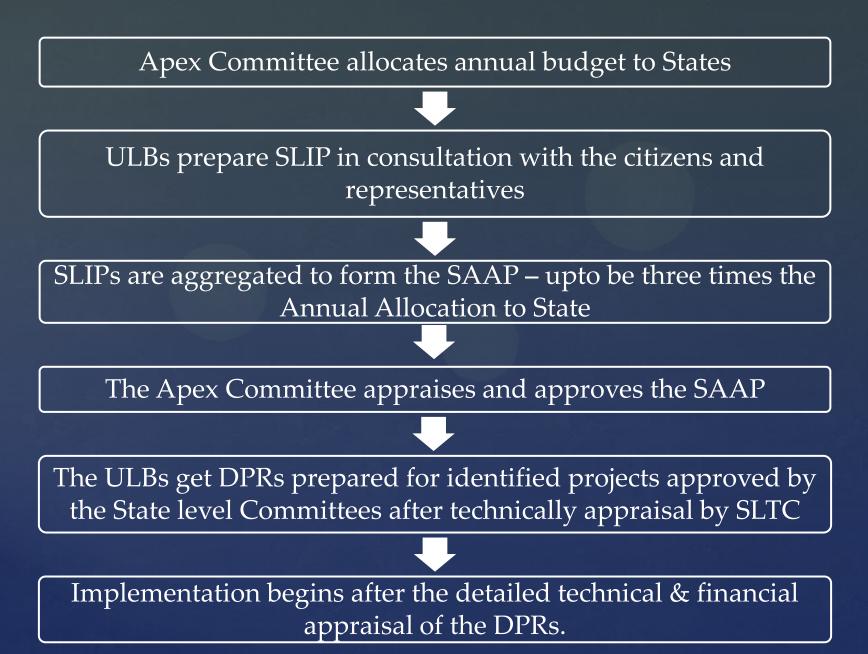
O&M for five years will be included

1/3 of project cost to cities having population > 10 lacs

Planning

- Prepare the Service Level Improvement Plan (SLIP) citizen consultations – universal coverage – land to be in possession – dovetail with other Missions/Schemes – include O&M – use PPP – execution by Urban Local Bodies.
- Prepare the State Annual Action Plan (SAAP) three times the annual allocation.
- Project Development and Management Consultants may be used – a RfP is in the Toolkit.

SLIP to SAAP to Execution



Funding

- ➢ For planning Rs. 25 lakh is being released.
- Release of the installment shall be in the ratio of 20:40:40 of the approved project cost.
- First Installment shall be released on approval of SAAP.
- 2nd and 3rd installments shall be released on receipt of Utilization certificates and shall be subject to mobilizing the assured resources as per SAAP by the States/UTs, and
- \succ States to release funds to cities within 7 days.

Funds flow

First Installment

- Upon approval of SAAP by Apex Committee, central assistance released to State.
- State releases funds to ULB after including it's share, within seven days.

Subsequent Installments

- ULB submits prescribed forms to State.
- State consolidates the forms and submits to Apex Committee.
- Upon approval by Apex Committee, funds released to State.
- State releases the funds to ULB after including its share, with in seven days.

Appraisal - SLTC

- No need to come to the MoUD to be done at the State level.
- State Level Technical Committee (SLTC)
 - Give technical sanctions,
 - Ensure resilience to disasters,
 - Check estimate IRR,
 - Take corrective action on third party reports,
 - Appraise DPRs.

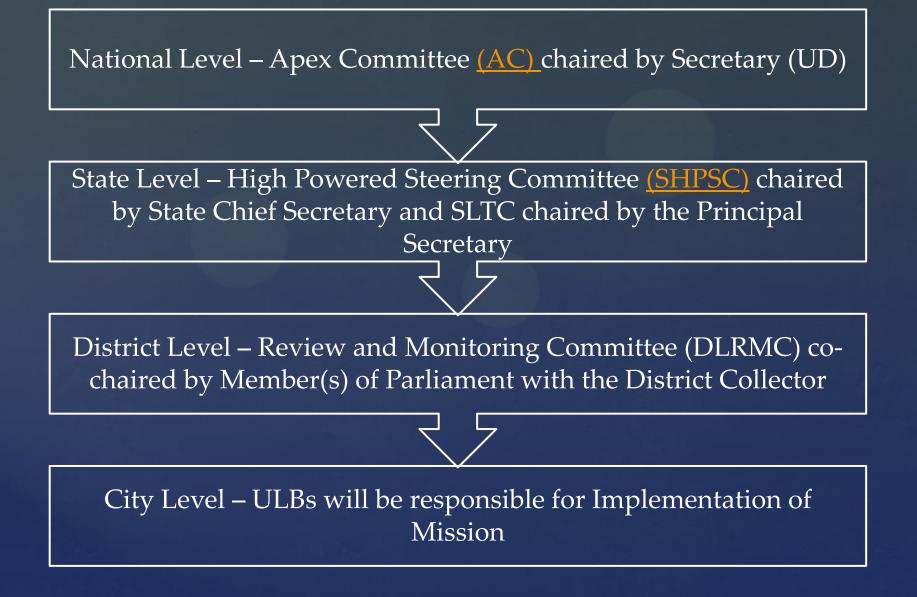
Appraisal

ULBs to develop DPRs and bid documents for projects in the approved SAAP.

ULBs to ensure city level of approvals of DPRs and bid documents and forward these to the SLTC/SHPSC for approvals

> State Level Technical Committee (SLTC) to carry out technical and financial appraisal of the DPRs

Mission Management



Reforms

- The Mission mandates a set of 11 reforms which have to be implemented by all the States and Mission cities.
- Each year some Reforms to be implemented and 10% has been set aside as incentives for States/ULBs graded on basis of each year's reform achievement.
- Technical and Financial assistance will be given for Reform implementation

List of Reforms

List of Reforms

S.No.	Reform
1	E Governance
2	Constitution and Professionalization of Municipal Cadre
3	Augmenting Double Entry Accounting
4	Urban Planning and City Development Plans
5	Devolution of Funds and Functions
6	Review of Building by-laws

List of Reforms (Cont..)

S.No.	Reform
7	Set-up financial intermediary at State level
8 (a)	Municipal tax and fees Improvement
8 (b)	Improvement in levy and collection of user charges
9	Credit Rating
10	Energy and Water Audit
11	Swachh Bharat Mission

Capacity Building

- Capacity Building is part of the SLIP and SAAP
- Components of Capacity Building Plan -
 - Individual Capacity Building Plan MoUD will provide a list of training institutions and States can link to cities.
 - to enhance the functional knowledge,
 - improve the job related skills, and
 - change the attitude of municipal functionaries
 - Institutional Capacity Building Plan
 - to improve institutional outcomes as set out in Reforms Agenda

Individual Capacity Building – Strategy

Plan to train at least 30 functionaries from the four departments every year and all elected representative

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The training to functionaries will consist of three capsules of three days each, spread over a year

The elected representative s will be imparted training once at the training institutes, including a site-visit to learn from best practices in India

45,000 officials from 500 urban local bodies will be trained upto June 2018. Capacity building can be taken up for Non-Mission cities also

To Do

- » Rs. 25 Lakh is being released to each AMRUT city for preparation of SLIP & SAAP.
- > Prepare Capacity Building Plan.
- Start the preparation of SLIPs planning, designing of projects, preparation of DPRs and project management.
- Submit SAAP as quickly as possible to get the funds released (first installment) and start work.

Thank You

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